



REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	10,075,726,000 10,013,595,517 (99.38%)	28,342,477,000 28,258,331,800 (99.70%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	38,418,203,000 38,271,927,317 (99.62%)
		SISA	62,130,483	84,145,200	0	0	0	0	0	0	0	146,275,683
2	(B) PINJAMAN LUAR NEGERI	PAGU REALISASI	0 0.00%	20,122,350,000 19,887,595,754 (98.83%)	6,217,200,000 6,198,607,000 (99.70%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	26,339,550,000 26,086,202,754 (99.04%)
		SISA	0	234,754,246	18,593,000	0	0	0	0	0	0	253,347,246
3	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU REALISASI	0 0.00%	78,800,000 10,284,120 (13.05%)	265,200,000 121,596,000 (45.85%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	344,000,000 131,880,120 (38.34%)
		SISA	0	68,515,880	143,604,000	0	0	0	0	0	0	212,119,880
GRAND TOTAL		PAGU REALISASI	10,075,726,000 10,013,595,517 (99.38%)	48,543,627,000 48,156,211,674 (99.20%)	6,482,400,000 6,320,203,000 (97.50%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	65,101,753,000 64,490,010,191 (99.06%)
		SISA	62,130,483	387,415,326	162,197,000	0	0	0	0	0	0	611,742,809